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Pastoralists Gender Initiatives (PGI),

With and On Behalf of,

Isiolo Civil Society Forum (ICSF),

Health NGO's Network (HENNET),

AND

Pathways Policy Institute (PPI)



To;

CECM Finance, Economic Planning and County Development,

County Government of Isiolo

PO-BOX 60-300

Isiolo,

17th April 2025

MEMORANDUM ON HEALTH SERVICES/GAPS TO THE ISIOLO COUNTY ASSEMBLY FOR INCORPORATION INTO ISIOLO CFSP 2025/2026

We, the people of Isiolo County, united through the Isiolo Civil Society Forum, the Health NGO's Network, and the Pathway's Policy Institute, present this memo with a shared and unwavering goal: a transparent, inclusive, and equitable budget that prioritizes the health sector for all residents of Isiolo County. We address our concerns to the Isiolo County Assembly and the Executive, recognizing that health is not merely a service but a fundamental human right and a cornerstone of development,

particularly for women and the community as a whole. This aligns directly with the Constitution of Kenya 2010, Chapter 4, Article 43 (1a) on the Bill of Rights, which guarantees every Kenyan citizen the right to the highest attainable standard of health, including essential healthcare services and reproductive health care. Therefore, health demands consistent prioritization and dedicated resources at all levels of governance.

Fiscal reforms

- 1. Have a stand-alone budget line for immunization in the program-based budget as a sub program.
- Pending bills to CHPs of Over one year yet community health services budget for 2024/2025 budget had been caped to cater for their stipends.
- Have an automated system for revenue collection and ensure that revenue collectors are employees
 of the county government with personal numbers so as to reduce revenue loss.
- 4. We note the deletion of SP 3.8 from the draft CFSP though it had been included in the CADP 2025/2026. We request for its reinstatement.

We therefore on behalf of Isiolo people present the following issues;

- 35.7% of the overall recurrent budget goes to health, however only 10.7% goes to health commodities operations and maintenance. We request for an increment from 10.7% to 15% toward health commodities.
- 2. We are acknowledging the 2million allocation on GBV that has been allocated for this coming financial year however based on the need which is at 18 million and the data in the DHS as of 2022 where Isiolo stands at 29% in physical violence. We request for a gradual increase in the allocation so as to meet the need and hopefully decrease the GBV cases in Isiolo County.
- 3. Primary health care being the anchor of UHC and the drivers being Community Health Promoters on the ground who go as far as 10 months without having received their monthly stipends. We see a need to have established a budget line facilitated by Our own source revenue that allocates their stipends in order to ensure timely disbursement of their stipends. Further to increase motivation we request the county government to provide for a budget to cover the CHPs SHIF registration and airtime in order to enhance data collection.

To strengthen primary healthcare, we request that 10% of the Danida funds for level 2 &3
facilities be allocated to community health committees.

- 5. Due to the current challenges and shortages in vaccines we request that you maintain the 50 million allocations to immunization and also request a rational for the slash to 7.72 million.
- Under the missing SP 3.8, we request for allocations of 5 million shillings to cater for beyond zero outreach programs within the county

We pray that our request finds favor in the spirit of transparency, inclusion and equity

Below signed on behalf of Isiolo people,

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