

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF LAIKIPIA



**CITIZEN BUDGET
BAJETI YA MWANANCHI**

**MWAKA WA FEDHA
2024-2025**

**MAENDELEO MASHINANI TO
STIMULATE ECONOMIC GROWTH**

FOREWORD



Transparency, accountability, and good governance are the cornerstones of effective governance in the public sector. By embracing these principles, we ensure that every decision made serves the greater good and promotes a culture of openness. In this principle, citizens are not only informed but also actively involved in the democratic process.

As I present the Citizens Budget for the financial year (FY) 2024/2025, my goal is to provide clear communication and ethical leadership. This will empower our communities, encourage civic participation, and create an environment where resources are efficiently used for the benefit of all.

Our focus for the 2024/2025 budget is centered around "MAENDELEO MASHINANI TO STIMULATE ECONOMIC GROWTH." The investments and priorities outlined herein aim to enhance the quality of life for all citizens and establish a favorable environment for business and innovation.

In developing the budget for FY 2024/2025, we have engaged with various stakeholders, including community members, to ensure that it reflects the aspirations and needs of our people. Your feedback has been invaluable, and we are dedicated to implementing policies and projects that will propel Laikipia towards greater prosperity.

As your Governor, I pledge to uphold the highest standards of accountability and transparency in my administration. I urge all residents of Laikipia County to actively participate in the implementation and monitoring of this budget.

Together, we can build a vibrant, resilient, and inclusive Laikipia County.

God bless Laikipia.

H.E. Joshua Irungu, E.G.H
GOVERNOR,
Laikipia County.

ACKNOWLEDGEMENT

We would like to express our sincere gratitude to the individuals listed below for their remarkable efforts and collaboration in the creation of this Citizen's Budget for the approved County Government of Laikipia budget estimates for recurrent and development expenditures for FY 2024/25.

We extend our thanks to H.E. Governor Joshua Irungu, H.E. Deputy Governor Reuben Kamuri, the County Executive Committee Members, and all Accounting Officers for their invaluable leadership during the development of this citizen budget for FY 2024/25.

Special recognition goes to:

Ø Groots Kenya (Doris Munyingi & Community representatives)
We acknowledge the financial support from Groots Kenya

Ø Pathways Policy Institute (Peter Ngure & Lucky Namunyak)
We acknowledge the technical support from Pathways Policy Institute team

Ø The Directorate of Budget (Julius King'ori & the Budget team), The Directorate of Economic Planning (Joseph Mwangi and the Economic Planning team), The Directorate of Public Participation (JM Mathenge and the team)



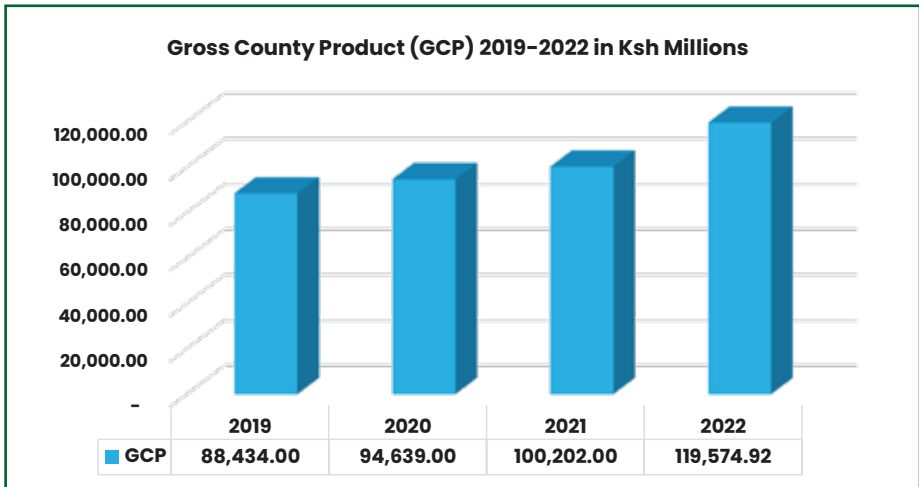
Legal Basis

The annual estimates for financial year 2024/2025 was prepared in line with chapter 12 and Article 220 (2) of the Constitution of Kenya 2010, section 129 of the Public Finance Management Act, 2012 and Part IV of the Public Finance Management Regulations, 2015. These estimates are geared towards achievement of the objectives laid out in the 3rd County Integrated Development Plan, the Annual Development Plan 2024/25 and the 2024 County Fiscal Strategy Paper.

The 2024/2025 citizen budget has been prepared in line with section 6 (2) of the Public Finance Management Act, 2012 (County Government Regulation, 2015) which states that "the County Treasury shall arrange for effective public participation during the development of their annual budget estimates including publication of citizen's budget which shall explain and summarize the budget proposals.

State of the County Economy

According to the 2023 Gross County Product (GCP) Report by KNBS, the Laikipia Gross County Product (GCP) grew by 19.3 percent from Kshs. 100.2 billion in 2021 to 119.6 billion in 2022. This growth was mainly driven by activities in agriculture (26.55percent); transport and storage (16.74percent); construction (10.03percent); and wholesale and retail trade inclusive of repair of motor vehicles (9.81percent).



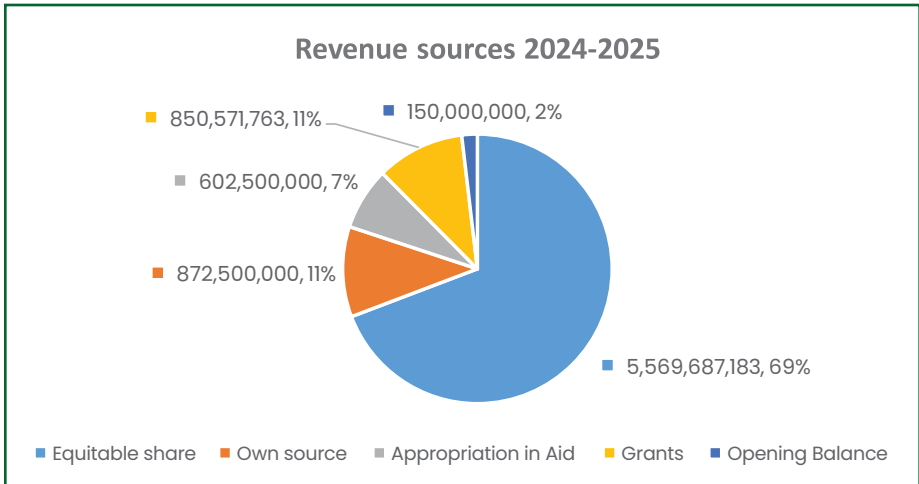
The county's economy is expected to realize positive growth in 2024 driven by the rebound in agriculture sector as a result of adequate rainfall and ongoing fertilizer and seed subsidy program. The economy will also be supported by robust growth of the service sectors (accommodation and food services activities, education, other service activities and wholesale and retail trade).

BUDGET SUMMARY

FINANCIAL YEAR 2024/2025



The county expects to receive kshs 8,045,258,946 from the following revenue sources

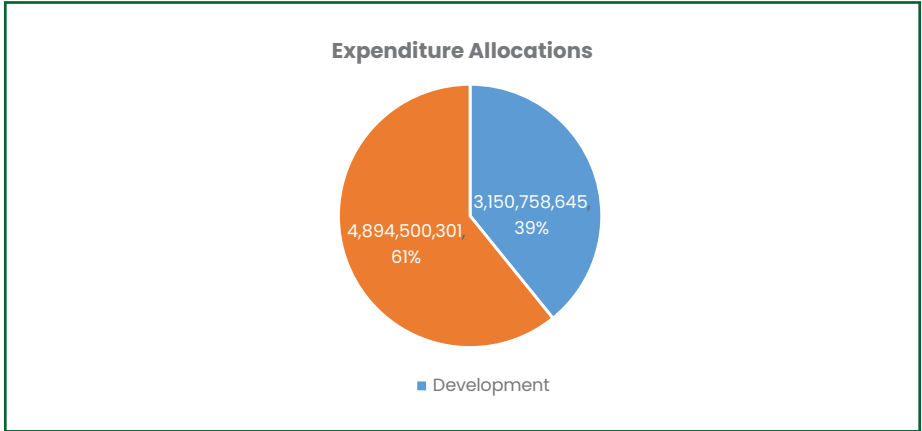


Budgeted Annual Conditional Grants FY 2024-2025

	Grants	Department	Recurrent	Development	Total
1	Aggregated Industrial Park	Trade		250,000,000	250,000,000
2	Community Health Promoters	Health	25,230,000		25,230,000
3	DANIDA	Health	6,435,000		6,435,000
4	Food System Resilient Project (FSRP)	Agriculture		173,076,923	173,076,923
5	Kenya Agricultural Business Development Project (KABDP)	Agriculture		10,918,919	10,918,919
6	Kenya Devolution Support Program II	Administration	37,500,000		37,500,000
7	Urban Institution Grant	Municipalities	35,000,000		35,000,000
8	Urban Development Grant	Municipalities		77,214,879	77,214,879
9	Fuel Levy	Infrastructure		235,196,042	235,196,042
	Total		104,165,000	746,406,763	850,571,763

COUNTY EXPENDITURES

In the FY 2024/25, the projected annual expenditure including Hospitals Appropriations in Aid (A.I.A) will amount to KShs. 8,045,258,946.00



The county expects to utilize the above resources in the following sectors

Department	Recurrent	Development	Total	Allocation Ratio
Health and Sanitation	1,924,489,975	822,200,000	2,746,689,975	34.14
Finance, Economic Planning and The County Treasury	492,644,150	448,910,951	941,555,101	11.70
Infrastructure and Public Works	114,890,979	770,796,042	885,687,021	11.01
County Administration and Office of the Governor	753,185,790	19,900,000	773,085,790	9.61
County Assembly	548,716,069	77,950,931	626,667,000	7.79
Education	551,100,832	71,910,000	623,010,832	7.74
Agriculture Livestock and Fisheries	219,683,622	285,385,842	505,069,464	6.28
Trade	60,528,332	425,890,000	486,418,332	6.05
Water	184,060,552	138,600,000	322,660,552	4.01
Nanyuki Municipality	37,000,000	82,214,879	119,214,879	1.48
Rumuruti Municipality	2,000,000	5,000,000	7,000,000	0.09
Gender, Culture and Social Services	4,200,000	2,000,000	6,200,000	0.08
Nyahururu Municipality	2,000,000	-	2,000,000	0.02
Total	4,894,500,301	3,150,758,645	8,045,258,946	100.00

SECTOR BUDGET ALLOCATIONS INCLUSIVE OF GRANTS



County Administration, Public Service and Office of the Governor Ksh 773,085,790



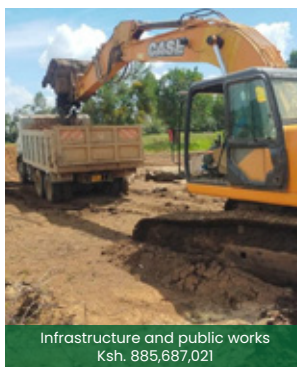
Finance and economic planning Ksh. 941,555,101



Health and Sanitation Ksh 2,746,689,975



Agriculture livestock and fisheries Ksh. 505,069,464



Infrastructure and public works Ksh. 885,687,021



Education and youth Ksh. 623,010,832



Trade, tourism and enterprise development Ksh. 486,418,332



Gender culture and social services
Ksh. 6,200,000



Water Ksh. 322,660,552



County Assembly Ksh. 626,667,000



Nanyuki Municipality Ksh. 119,214,879



Rumuruti Municipality Ksh. 7,000,000



Nyahururu Municipality Ksh. 2,000,000

Programmes allocation by departments exclusive of conditional grants

Department	Programmes	Recurrent	Development	Total
County Administration, Public Service and Office of the Governor	General Administration	28,500,000	15,000,000	43,500,000
	Public Service Management	3,611,255,593	0	3,611,255,593
	County Secretary	11,000,000	0	11,000,000
	Policy Advisors	2,000,000	0	2,000,000
	Project co-ordination and monitoring	3,100,000	0	3,100,000
	Office of the Governor	45,000,000	0	45,000,000
	County Public Service Board Services	6,000,000	0	6,000,000
	Inter-Governmental Donor liaison	5,000,000	0	5,000,000
	Human Resource Management and development	1,800,000	0	1,800,000
	Logistics and Fleet Management	800,000	0	800,000
	Special Programmes, Enforcement, Public Safety and Disaster Management	3,000,000	4,900,000	7,900,000
	County Attorney and legal services	3,045,284	0	3,045,284
Total	3,720,500,877	19,900,000	3,740,400,877	
Finance, Economic Planning and The County Treasury	General Administration and Personnel Services	77,244,143	437,000,000	514,244,143
	Accounting and Financial Reporting	4,500,000	0	4,500,000
	Budgeting Supply and Fund Administration	5,280,212	0	5,280,212
	Supply Chain Management	4,500,000	0	4,500,000
	Internal Audit and Risk Management	4,800,000	0	4,800,000
	Asset and Fleet Management	800,000	0	800,000
	Revenue Generation and resource Mobilization	34,500,000	10,000,000	44,500,000
	Statistics, Economic Planning & County Development	5,374,000	0	5,374,000
	Laikipia County Development Authority	5,000,000	1,910,951	6,910,951
	Car and Mortgage Fund	15,000,000	0	15,000,000
	Total	156,998,355	448,910,951	605,909,306
Health and Sanitation	General Administration	37,000,000	335,000,000	372,000,000
	Medical Services	18,000,000	0	18,000,000
	Public Health & Sanitation	45,010,000	-	45,010,000
	Sub-County Health Management – Laikipia West	32,168,000	198,252,000	230,420,000
	Sub-County Health Management – Laikipia East	42,632,000	288,948,000	331,580,000
Total	174,810,000	822,200,000	997,010,000	
Agriculture Livestock and Fisheries	General Administration	8,000,000	20,000,000	28,000,000
	Crop Production and Horticulture	3,000,000	10,000,000	13,000,000
	Irrigation, Drainage & Water Storage	1,350,000	36,800,000	38,150,000
	Livestock production	1,350,000	16,000,000	17,350,000
	Veterinary Services	1,350,000	16,500,000	17,850,000
	Fisheries development	950,000	2,090,000	3,040,000
Total	16,000,000	101,390,000	117,390,000	
Infrastructure and Public Works	General Administration	9,600,000	0	9,600,000
	Land and Physical Planning	2,050,000	20,000,000	22,050,000
	Housing and Urban Development	0	9,500,000	9,500,000
	Public Works	1,000,000	2,500,000	3,500,000
	Roads Transport	2,000,000	503,600,000	505,600,000
	Power Supply and Energy	20,350,000	0	20,350,000
Total	35,000,000	535,600,000	570,600,000	

Department	Programmes	Recurrent	Development	Total
Education and Library services	General Administration	3,500,000	4,700,000	8,200,000
	Early Childhood Development Education (ECDE) and Childcare Facilities	79,200,000	47,000,000	126,200,000
	Youth polytechnics, vocational Training & Library Services	15,000,000	20,210,000	35,210,000
	Total	97,700,000	71,910,000	169,610,000
Trade, Tourism, Co-operatives and Enterprise Development	General Administration	6,110,000	0	6,110,000
	Co-operative Development	2,500,000	3,000,000	5,500,000
	Trade and Investment	3,700,000	20,590,000	24,290,000
	Tourism development and promotion	1,100,000	2,300,000	3,400,000
	Total	13,410,000	25,890,000	39,300,000
Gender, Culture and Social Services	General Administration	2,500,000	0	2,500,000
	Culture and Social Services	1,700,000	2,000,000	3,700,000
	Total	4,200,000	2,000,000	6,200,000
Water, Environment and Natural Resources	General Administration	8,000,000	0	8,000,000
	Water Services and Sanitation	2,000,000	40,500,000	42,500,000
	Environment and natural resources	7,000,000	98,100,000	105,100,000
	Total	17,000,000	138,600,000	155,600,000
Rumuruti Municipality	General Administration	1,000,000	0	1,000,000
	Road Network Improvement Housing and Urban development	1,000,000	5,000,000	6,000,000
	Total	2,000,000	5,000,000	7,000,000
Nyahururu Municipality	General Administration	1,000,000	0	1,000,000
	Road Network Improvement Housing and Urban development	1,000,000	0	1,000,000
	Total	2,000,000	0	2,000,000
Nanyuki Municipality	General Administration	1,000,000	0	1,000,000
	Road Network Improvement Housing and Urban development	1,000,000	5,000,000	6,000,000
	Total	2,000,000	5,000,000	7,000,000

COUNTY-WIDE PROJECTS

County wide Projects			
Department	Project Name/ Description	Project Location	Cost
County Coordination, Administration, ICT and Public Service	Disaster Response Services	County wide	4,900,000
	Sports Promotion services	County wide	8,500,000
Finance, Economic Planning and County development	Pending bills	County wide	300,000,000
	Emergency fund	County wide	45,000,000
	Lease rentals for dumping and garbage trucks and other lease contracts	County wide	52,000,000
Medical Services and Public Health	Purchase of Essential health Technologies, equipment and supplies.(AIA)	County wide	10,500,000
	Purchase of Essential health Technologies, equipment and supplies.	County wide	139,500,000
	Lease of Radiology and Renal Equipment (continuing project)	County wide	105,000,000
Agriculture, Livestock and Fisheries	Agriculture Sector Extension Management – Crops Development Extension	County Wide	1,400,000
	Procurement of drought recovery seeds	Countywide	850,000
	Procurement of Assorted High value fruit seedlings	Countywide	850,000
	Procurement & Installation of farm ponds liners & drip kits	Countywide	2,650,000
	Procurement of base rover irrigation survey measuring equipment	Countywide	1,400,000
	Vaccination of animals against notifiable and trade sensitive diseases	Countywide	2,700,000
	Procurement of vaccination support equipment (Fridges, automatic syringes, cool boxes)	Countywide	800,000
	Procurement of A.I containers and semen to support subsidized A.I services to farmers	Countywide	1,000,000
	Agriculture Sector Extension Management – Irrigation Extension	County Wide	550,000
	Construction of vaccination crushes	Countywide	2,400,000
	Agriculture Sector Extension Management- for veterinary	Countywide	1,350,000
	Procurement hygiene enhancement tools and equipment (Stun gun, cartridges, soaps detergents, protective gear for meat inspectors etc.)	Countywide	1,500,000
	Procurement / support of Galla breeding bucks (Breeds improvement)	Countywide	1,200,000
	Procurement / support of Dorper breeding rams (Breeds improvement)	Countywide	1,200,000
	Procurement / support of Improved Kienyeji Poultry (Breeds improvement)	Countywide	800,000
	Procurement / support of Bee-keeping Equipment	Countywide	600,000
	Procurement / support of Motorized grass cutter.	Countywide	300,000
	Procurement / support of Pasture / Fodder seeds	Countywide	1,500,000
	Procurement / support of Range Pasture seeds for reseeding denuded rangelands	Countywide	600,000
	Procurement / support of Milk safety equipment (i.e., Alcohol Testing Gun)	Countywide	400,000
Procurement of fish fingerlings	County wide	500,000	

County wide Projects			
Department	Project Name/ Description	Project Location	Cost
	Procurement and of fish pond liners	County wide	890,000
	Provision of fish preservation freezers to fish farming organized groups	County wide	700,000
	Agriculture Sector Extension Management- for livestock (ASEM -Livestock)	Countywide	1,350,000
	Agriculture Sector Extension Management- for Fisheries (ASEM -Fisheries)	Countywide	950,000
Infrastructure, Lands, Public Works, and Urban Development	Acquisition of heavy machinery	County Wide	90,000,000
	Housing Improvement.	County Wide	1,000,000
	County Housing Renovations and Repairs - Other Infrastructures	County Wide	8,500,000
	Periodic maintenance of urban roads	County Wide	16,000,000
	Planning and regularization and surveying of urban centres :all wards	County Wide	8,000,000
Education, Sports, Youth and Social services	Bursary awards to needy students	Countywide	72,750,000
	Funds transfers to support VTCs operations	Countywide	13,500,000
	Library services	County Wide	500,000
Trade, Tourism, Co-operatives and Enterprise Development	Purchase of motorcycles for cooperatives staff	County Wide	1,000,000
	Survey, planning and Development of markets	County Wide	3,000,000
	Grading and Murraming of markets	County Wide	1,400,000
Gender, Culture and Social Services	Social Hall maintenance services	County wide	500,000
	Upgrade and maintain existing recreational facilities	Countywide	1,500,000
Water, Environment and Natural Resources	Rig Drilling casings and equipment's	County wide	15,000,000
	Rig Drilling, Refined fuel and Lubricants	County wide	25,500,000
	Garbage collection separation and Recycling	County wide	4,100,000
	Maintenance of dumpsite/cemetery land	County wide	1,000,000
	Locally led Climate change adaptation and mitigation program support vehicle	County wide	7,500,000
	Purchase of 3 tier skip bins for solid waste management to enhance circular economy through waste segregation, recycling and reduction	Countywide	2,500,000
	Waste Collection protective covers (PPEs)	County Wide	3,000,000
	Compaction of Dumpsites	County wide	4,000,000
	Conservation of wetlands and community forests	Countywide	5,000,000
	Food and nutrition security fruit trees	County wide	1,500,000
	Climate smart Agriculture technologies	Countywide	2,000,000

PROJECTS PER WARD

RUMURUTI WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Purchase of medical drugs and small equipment of Rumuruti sub county hospital (ATA)	Rumuruti Sub-county hospital	5,000,000
Agriculture, Livestock and Fisheries	Desilting of Mwireri, Ndurumo, Lepolos, Kiben and Sonetwa Dams	Mwireri, Ndurumo, Lepolos, Kiben and Sonetwa	2,150,000
	Renovation of Rumuruti slaughterhouse	Rumuruti	1,000,000
	Installation / piping of water at Rumuruti Livestock Market (Sale-yard)	Rumuruti	200,000
Infrastructure, Lands, Public Works and Urban Development	Grading, Gravelling, Murraming, Drainage works and Routine Maintenance of;	Cemetery Road	18,686,667
		Mwanzi -Mutamaiyu Road	
		BodaBoda shed-Chefs office	
		Canaan ng'ombe moja road	
		Ngobit Road	
		Machunguru dam road	
		Simotwo Ainapmoi road	
		Independent road-kimiri road	
	Rama farm road		
	Karuaho-muruku road		
Road maintenance through Leased equipment	Rumuruti	2,000,000	
Road signages and Parking markings in Rumuruti	Rumuruti	1,666,667	
Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Rumuruti	1,666,667	
Education, Sports, Youth and Social Development	Construction of ECDE classrooms.	Kahari and Magomano	2,930,000
	Equipping food processing workshop	Rumuruti	1,210,000
Trade, Tourism and Co-operatives Development	Construction of Boda boda shed	Estam stage	1,060,000
		Soko mjinga	
		Hops gate	
	Caanan		
County aggregated industrial park	Rumuruti	4,690,000	
Water, Environment, Natural Resources and Climate Change	Equipping and Rehabilitation of boreholes	Kirima	3,500,000
		Mutamaiyu Pry	
	Desilting dams for irrigation	Rumuruti	1,000,000
Rumuruti Municipality	Repairs and maintenance of roads and urban infrastructure, installation of solar street lights	Rumuruti Municipality	5,000,000

IGWAMITI WARD			
Department	Project Name/ Description	Project Location	Cost
Agriculture, Livestock and Fisheries	Development of Phase II of Gituamba Warehouse	Gituamba	8,000,000
	Desilting of a Dam- Gikuni Dam	Gikuni	2,150,000
	Renovation of Nyahururu veterinary clinic	Nyahururu	1,000,000
	Renovation of Nyahururu Slaughter house	Nyahururu	500,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Gatero Centre to Kaichakun	21,686,662
		Cornerio – Gichuru Bridge	
		Oljabet – Mariakani Rd	
		Nanok – Bethiel Pry Rd	
		Ha Kiragu – Kabeda Rd	
	Maina Pry – Huruma Estate		
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Igwamiti	1,666,667
Road signages and Parking markings in Nyahururu	Nyahururu	1,666,667	
Completion of county spatial plan and Planning of Maina settlement scheme	Igwamiti	6,000,000	
Road maintenance through Leased equipment- equipment fuel	Igwamiti	2,000,000	
Medical Services and Public Health	Operations of Nyahururu referral hospital curative, preventive services and strategic health inventions	Igwamiti	32,168,000
	Purchase of Essential health Technologies, equipment and Infrastructure improvements	Igwamiti	198,252,000
Education, Sports, Youth and Social services	Construction of ECDE classrooms- at Nakwakales and Muthengera	Nakwakales and Muthengera	2,930,000
	Renovation of; (a) boys dormitory /washrooms (b) girls dormitory/ wash rooms dining hall and kitchen	Nyahururu VTC	3,000,000
Trade, Tourism and Cooperatives Development	Bodaboda sheds at Njaus corner and Cosite Lane 12	Njaus corner and Cosite Lane 12	1,060,000
	Construction of Welcoming Sign post at Igwamiti- Nakuru entry point	Igwamiti- Nakuru entry point	500,000
Water, Environment, Natural Resources and Climate Change	Excavate Huhoini Dam	Huhoini	3,500,000
	Desilting Dams for Irrigation	Igwamiti	1,000,000

MARMANET WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Renovation of Karaba dispensary	Karaba	1,100,000
Agriculture, Livestock and Fisheries	Desilting of Njau-kuri Dam	Njau-kuri	2,150,000
Infrastructure, Lands, Public Works and Urban Development	Grading, murraming and other road works	Muhotetu Junior Rd	18,686,667
		GCC Church to Oljabet slaughter House Rd	
		Prosper Rd	
		Njau Kuri Rd	
		Gatundia trading center culvert installation	
		Karandi pry - Munoru Rd	
		Columbus Kinyutu Rd	
Infrastructure, Lands, Public Works and Urban Development	Road maintenance through Leased equipment	Marmamet	2,000,000
		Oljabet	1,666,666
		Marmamet	1,666,667
Education, Sports, Youth and Social Development	Construction of ECDE classrooms	Gatami	2,930,000
		Thigio	
	Equipping motor vehicle workshop	Jebi	1,000,000
	Equipping Masonry/Electrical Workshop	Muhotetu	1,000,000
Construction of masonry electric workshop	3,000,000		
Trade, Tourism and Co-operatives Development	Construction of Bodaboda sheds	Thigio	1,060,000
		Karandi	
		Theria	
Water, Environment, Natural Resources and Climate Change	Equipping and Solarization	Mugumo ECD Borehole	3,500,000
	Desilting of dams	Marmamet	1,000,000

OL-MORAN WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Renovation of Kabati Dispensary	Kabati Dispensary	1,100,000
	Renovation of Mbogoini Dispensary	Mbogoini Dispensary	1,100,000
Agriculture, Livestock and Fisheries	Procurement and installation of Drip Kits across the ward	Ol Moran	2,150,000
	Construction of a livestock Market (Sale-yard) at Sipili	Sipili	2,000,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Gathoni – Karingu- Maku – New dawn Rd	18,686,667
	Installation of Culverts across the ward	Olmoran centre – Kigen Olmoran valley	
		Sipili kwa mbogo to Mbogoini Minjore boda Rd	
		Mr. Nderitu – Forest Rd	
		Mama Maina – Kimani – Mkafeli – Kenways Rd	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Ol Moran	1,666,667
	Road signage's and parking marking	Sipili	1,666,666
Road maintenance through Leased equipment- equipment fuel	Ol Moran	2,000,000	
Education, Sports, Youth and Social services	Construction of ECDE classrooms at -Wangwachi pry and Mbogoini	Wangwachi and Mbogoini	2,930,000
	Construction of ablution block and kitchen	Olmoran VTC	3,000,000
	Equipping masonry carpentry hairdressing and electrical workshop	Olmoran VTC	1,500,000
Trade, Tourism and Cooperatives Development	Construction of Boda boda Sheds at Mugiko Sipili, near PAG Church and Olmoran Market	Mugiko Sipili, near PAG Church and Olmoran Market	1,060,000
Water, Environment, Natural Resources and Climate Change	Pipe Extension of Bondeni-Karungubi and Kaharati Boreholes	Bondeni- Karungubi and Kaharati Borehole	3,500,000
	Desilting Dams for Irrigation	Olmoran	1,000,000

SALAMA WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Construction of Kiamariga Dispensary	Kiamariga	8,080,000
Agriculture, Livestock and Fisheries	Desilting of Kabuchwa Dam	Muruku	2,150,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Salama center-catholic-PCEA church	18,686,667
		Check point- Bondeni rd	
		Kiamariga Primary-Sugurui bridge	
		Muruku-Gatwikira rd	
		Duka Mbili thome-Share ishirini	
		Kiriko-Kifuko gate	
		Kiamariga centre-gatitu	
		Kiahiti Primary-Sharp road	
		Wagure rd	
	Vee plot 10-wagamba-karai rd		
	Road maintenance through Leased equipment- equipment fuel	Salama	2,000,000
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Salama	1,666,667
Education, Sports, Youth and Social services	Construction of ECDE classrooms at Canaan in Thome	Thome	2,930,000
Trade, Tourism and Co-Operative Development	Construction of washrooms at Checkpoint centre	Checkpoint	1,060,000

GITHIGA WARD			
Department	Project Name/ Description	Project Location	Cost
County Administration, public service and ICT	Construction of Sub-County Offices in Kinamba	Kinamba	4,000,000
Medical Services and Public Health	Purchase of medical drugs and small equipment of Ndindika sub county hospital (AIA)	Kinamba	5,000,000
Agriculture, Livestock and Fisheries	Desilting of Mbogoini Dam	Mbogoini	2,150,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Nyakiambi ACK - Lobere Rd	18,686,667
		Mugaa GG - Kinamba Rd	
		Mwenje Umoja - Kamukunji Rd	
		Goshen - Mama Thumbi Rd	
		Ndaiga - 18 Rd	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Githiga	1,666,667
	Road signages and parking marking	Kinamba	1,666,666
	Road maintenance through Leased equipment- equipment fuel	Githiga	2,000,000
Education, Sports, Youth and Social services	Construction of ECDE classrooms at - kariaini and Ngerecha	kariaini and Ngerecha	2,930,000
Trade, Tourism and Co-Operative Development	Floodlights at Mastoo	Mastoo	1,060,000
Water, Environment, Natural Resources and Climate Change	Equipping and Solarization of Slaughter House Borehole	Githiga	3,500,000
	Desilting Dams for Irrigation	Githiga	1,000,000

THINGITHU WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Construction of Njoguini Dispensary	Njoguini	8,080,000
Agriculture, Livestock and Fisheries	Piping Ruai Water Project	Thingithu	2,150,000
Infrastructure, Lands, Public Works and Urban Development	Grading, murraming and other road works across the ward	1. Dispensary Rd - Kalimoni	24,116,667
		2. Mwai Tosha	
		3. Njoguini	
		4. Kuruchwa Rds	
		5. AP line	
		6. Ruai Rds	
		7. Miharati	
		8. Kagondu Rd	
		9. Baraka Upper Area Rds	
		10. Baraka Lower Rds - Njoguini Junction - Air Base Fence Rd	
		11. Burugutia Rd - Cattle dip (Phase II)	
		12. Nabosa Rd	
		13. Kirimo	
		14. Muchina Rd	
		Road maintenance through Leased equipment- equipment fuel	Thingithu
	Periodic maintenance of roads and drainages	Ruai	14,300,000
		Thingithu estate,	
		Kirimo estate	
		Blue Gum estate	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Thingithu	1,666,667
Trade, Tourism and Co-operatives Development	Murraming of roads within the markets-Ndururi area	Ndururi	1,060,000
Water, Environment, Natural Resources and Climate Change	Desilting Dams for Irrigation	Thingithu	1,000,000

NANYUKI WARD			
Department	Project Name/ Description	Project Location	Cost
Agriculture, Livestock and Fisheries	Renovation of Nanyuki slaughterhouse	Nanyuki	700,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward Culvert Construction across the ward	Likii A – Makoa Rd	22,186,667
		Thingithu - Likii /Bridge	
		Muthaiga Area -	
		Mwatha Rd	
		Nturukuma - Muthurania Rd	
		Chelena Inroads	
		Mukuri- Karuru Rd	
		Mugambi Rd	
		Kiriba	
		Cedec Rd	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Nanyuki	1,666,667
	Road maintenance through Leased equipment- equipment fuel	Nanyuki	2,000,000
	Road signages and parking marking	Nanyuki	1,666,666
Medical Services and Public Health	Nanyuki referral hospital curative, preventive services and strategic health inventions	Nanyuki	42,632,000
	Purchase of Essential health Technologies, equipment and Infrastructure improvements	Nanyuki	288,948,000
Education, Sports, Youth and Social services	Construction of ECDE classrooms at Mt Kenya and Muthaiga	Mt Kenya and Muthaiga	2,930,000
	Completion of CEDEC Kitchen	Muthaiga	1,500,000
	Borehole at CEDEC	Muthaiga	1,500,000
Trade, Tourism, and Cooperatives Development	Installation of flood lights in Likii and Muthaiga (Market infrastructures)	Likii and Muthaiga	1,060,000
	Construction of Tourism information center at Nanyuki Equator	Nanyuki	1,800,000
Water, Environment, Natural Resources and Climate Change	Desilting Dams for Irrigation	Nanyuki	1,000,000
Nanyuki Municipality	Maintenance and improvement of urban infrastructure (roads, street lights and drainage)	Nanyuki Municipality	5,000,000

TIGITHI WARD			
Department	Project Name/ Description	Project Location	Cost
Education, Sports, Youth and Social services	Construction of ECDE classrooms at Nyakio and Mwiyo	Nyakio and Mwiyo	2,930,000
	Equipping motor vehicle workshop at Tigithi VTC	Matanya	1,500,000
Water, Environment, Natural Resources and Climate Change	Equipping and Solarization of Kiahuko and Kibubungi Borehole	Kiahuko and Kibubungi	3,500,000
	Desilting Dams for Irrigation	Tigithi	1,000,000
Trade, Tourism and Co-Operative Development	Plumbing works and installation of elevated tank for constructed ablution block in Matanya Market	Matanya	1,060,000
	Construction of dispensary at Male Centre	Male	8,080,000
Medical Services and Public Health	One (1) new Center of Excellence established at Tigithi ward - Matanya Health Centre	Matanya	8,000,000
	Purchase of medical drugs and small equipment of Lamuria sub county hospital (AIA)	Lamuria	5,000,000
	Desilting of Kabanga and Wamani Dams	Kabanga and Wamani	2,150,000
Agriculture, Livestock and Fisheries	Equipping of Tigithi Milk Cooling Plant	Matanya	3,200,000
	Infrastructure, Lands, Public Works, and Urban Development	Grading, Gravelling, Murraming, Drainage works and Routine Maintenance across the ward.	Male
Kihato			
Castle			
Village 1			
Village 2			
Village 3			
Weruini			
Matanya areas			
Wathituga			
Kamangura Areas			
Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under road maintenance network for Tigithi ward	Tigithi	1,667,000	
Road maintenance through Leased equipment- equipment fuel	Tigithi	2,000,000	

UMANDE WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Renovation of Kalalu Dispensary	Kalalu	1,100,000
Agriculture, Livestock and Fisheries	Fencing and tree planting at Tetu Dam	Tetu	2,150,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Daiga primary - wangithi- mugumo	18,686,667
		Kirimara- murugu- kamindo- mwenzi- ngata- mama mum	
		Ciciuna- quarry- gatamu- mama waihaka- kaumbuko	
		Karuai kamwe- mama mwiti	
		Gicheru- muthumbi- tetu	
		Sabina - quarry - kimenju	
		Ritho- gitogo	
		Mugumo police post-akurino twins	
		Mugumo- wanyiri- road 2000	
		Mugumo -road 2000	
		Mugumo -harisson-ack road	
		Wanjohi broker- ndiritu tohdi	
		Eagle Heights Academy - acre 24	
		Gitugi	
		Wahome matheri- theuri prison	
		Mama manji- kamaitha- mubiri- kamanga- pcea mwireri	
		Kwa mwaura- mama shadii	
		Kalalu girls- gakeu ecde	
		Gakeu bridge- ayub	
		PCEA umande - ntarraagui	
		Mathew road -alex	
		Mama marry- kihumba- dispensary- methodist- tr mbaabu	
		Muthomi riungu- kongoni- gathogo- njuki- rungurua	
		Hassan Nginyii- mwano	
		Kongasis peter ali	
		Alex kiunjuri rd	
		Thu yangoma mukuri Mutarakwa pcea	
		Furei workshop wa karanja bethel church gichuki	
		Mathagiro silent bingwa pry mkulima kiragu	
		Turacco guthci dispensary	
		Wakili Waweru to baba mutahi	
		Jua kali main(Gichuki) road 2000	
		Kongoni wang'ombe 110 kanyari	
		Mugumo tank essau road	
		Wamugunda commissioner wagathi	
		Gachuro bridge to ndoria	
Wa dan baba kigunda			
Mahindu shilalo mt Mworia full gospel			
Murungai githinji soldier			
Bill juma road			
Kamundia ACK world vision			
Ntaari mama gikonyo			
Mahindu AIPCA wordl vision			

UMANDE WARD			
Department	Project Name/ Description	Project Location	Cost
		Silent karachi	
		Road 2000 nyariginu sec	
		Wambugu sumbaria kirimara	
		Road 2000 gathura church road	
		Mugumo full gospel PCEA	
	Road maintenance through Leased equipment- equipment fuel	Umande	2,000,000
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under road maintenance network for Umande ward	Umande	1,667,000
Education, Sports, Youth and Social services	Construction of ECDE classrooms at Gakeu and Kaumbuko	Gakeu and Kaumbuko	2,930,000
Trade, Tourism and Co-Operative Development	Repair of Bodaboda shed	Umande	1,060,000
Water, Environment, Natural Resources and Climate Change	Purchase of Water Pipes for Gakeu-Muramati, Kirimara-Umande, Kuga na gwika- ex-web and Nyakairu	Gakeu-Muramati, Kirimara-Umande, Kuga na gwika- ex-web and Nyakairu	3,500,000
	Desilting Dams for Irrigation	Umande	1,000,000

NGOBIT WARD			
Department	Project Name/ Description	Project Location	Cost
Education, Sports, Youth and Social services	Construction of ECDE classrooms at Ol-tafeta and Segera	Ol-tafeta and Segera	2,930,000
	Completion of Wiyumiririe VTC workshop	Wiyumiririe	2,000,000
Water, Environment, Natural Resources and Climate Change	Repairs of Kijabe Borehole	Kijabe	3,500,000
	Desilting Dams for Irrigation	Ngobit	1,000,000
Trade, Tourism and Co-Operative Development	Installation of Flood-lights at Matopeni and Corner centre	Matopeni and Corner centre	1,060,000
Agriculture, Livestock and Fisheries	Desilting of Munyaka Dam	Munyaka	2,150,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, Gravelling, Murraming, Drainage works and Routine Maintenance across the ward in;	Muhinja Rd	18,686,667
		Gikonyo/ Gichohi/Donado Rd	
		Wamura -Kimbo Rd	
		Culverts in S/Hall - Kibaki Rd	
		Tarmac Adelina - Imenti Centre	
		Nyala/Elimu Rd-Muhonia Catholic Rd	
		Culverting of (a) St. Augustine Sec/ Timothy Rd (b) Ngoshai Rd (3) Wagacheru (4) Muwangi Rd (5) Ebenezer	
Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under Road Network and maintenance for Ngobit Ward	Ngobit	1,666,667	
Road maintenance through Leased equipment- equipment fuel for roads listed under Road Network and maintenance for Ngobit Ward.	Ruai-Kirima Rd	2,000,000	
	Tarmac Withare Sec		
	Hussein-Nguruga Rd		
	Wamathenge-Lokare Rd		
	Wa Tondi Githui-Matopeni Rd		
	Wa Faith-Juniper Rd		
Foot bridge-Mathenya Sec			

SOSIAN WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Renovation of Island dispensary	Island	1,100,000
Agriculture, Livestock and Fisheries	Desilting of Narok, Lera, and Gijiliam Dams	Posta	2,150,000
Infrastructure, Lands, Public Works and Urban Development	Grading, murraming and other road works across the ward	1. Ratia - Mbombo Rd	18,686,667
		2. Mbile - Kanjul Rd	
		3. Culverting of Posta Rd, Ngaremale Rd, Kandutura Rd	
		4. Githima - Gathanji Rd	
		5. Murraming of Posta KMC Rd	
		Opening up of Posta Streets	
		Magadi - Loipek Rd	
		Survey Bridge	
		Murraming and Culverting of Olmotinyo Rd	
		Road maintenance through Leased equipment	Sosian
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under Road Network and maintenance	Sosian	1,666,667
Education, Sports, Youth and Social Development	Construction of ECDE classrooms	Gathanji	2,930,000
		Lekasuyan	
Trade, Tourism and Co-operatives Development	Installation of Floodlights	Maundu Meri	1,060,000
		Posta	
Water, Environment, Natural Resources and Climate Change	Equipping and Solarization of Sangungumei Borehole;	Sangungumei	3,500,000
	Piping of Amani water to Mathanji Pysch	Maundi Meri	
	Equipping of KMC Borehole	KMC	
	Desilting of dams	Sosian	1,000,000

MUKOGODO WEST WARD

Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Renovation of Naiperere Dispensary	Naiperere	1,100,000
	Purchase of medical drugs and small equipment of Kimanjo sub county hospital (AIA)	Kimanjjo	5,000,000
Agriculture, Livestock and Fisheries	Rehabilitation and repair of Dam-Ndonyo, Nekimanjoi Rock-catchment	Ndonyo, Nekimanjoi	2,150,000
	Piping of water from rock catchment to Musul Centre	Musul	2,150,000
	Construction of Ilpolei Slaughter house	Ilpolei centre	2,000,000
Infrastructure, Lands, Public Works, and Urban Development	Culverting of Ilmotiok Bridge Rd to Nosirai	Ilmotiok	3,993,667
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost	Mukogodo West	1,666,667
	Road maintenance through Leased equipment- equipment fuel	Mukogodo West	333,000
Education, Sports, Youth and Social services	Construction of ECDE classrooms at - Nosirai and Kipaika	Nosirai and Kipaika	2,930,000
	Construction of ECDE classrooms at -Nkukum and Saramba	Nkukum and Saramba	2,930,000
	Construction of ECDE classrooms at - Ltinja -Musul and Ngiloriti	Ltinja -Musul and Ngiloriti	2,930,000
	Construction of workshop	Salt-lick	3,000,000
Trade, Tourism, and Cooperatives Development	Construction of Boda-boda sheds	Soitoudo	1,060,000
Water, Environment, Natural Resources and Climate Change	Piping of water from Naiperere Pry to Nasarian Village in Ilmotiok (Loshaki boehole)	Naiperere	3,500,000
	Equipping and solarization of Ilmotiok Borehole	Ilmotiok	3,500,000
	Piping of water from Tura borehole to Salt-lick	Tura/Salt-lick	3,500,000
	Piping of water Piliili to Nosirai primary borehole	Piliili/Nosirai	3,500,000
	Desilting Dams for Irrigation	Mukogodo west	1,000,000

SEGERA WARD			
Department	Project Name/ Description	Project Location	Cost
Trade, Tourism and Co-Operative Development	Relocation of Ngarengiro stalls from the back of the centre to the front	Ngarengiro	1,060,000
Medical Services and Public Health	Construction of Endana dispensary	Endana	8,080,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Rumuruti Junction - Kisargei pry	25,116,000
		Segera Gate Village	
		Endana Rd	
		Marura Rd	
		Lekiji Rd	
		Mukima Rd	
		Jua Kali Rd	
		Naibor Rd	
		Jua Kali to Tuu-Tuu Rd	
		Jerusalem Rd	
		Kariunga Rd	
		Naibor - Ranch Rd	
		Zimbabwe Rd	
		Culverting of Ewaso-Nyiro centre road	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under Roads Network and maintenance for Segera Ward	Segera	1,666,667
	Road maintenance through Leased equipment- equipment fuel.	Segera	2,000,000
Agriculture, Livestock and Fisheries	Desilting of Jerusalem Dam and fencing of Tangi Nyeupe	Segera	2,150,000
Water, Environment, Natural Resources and Climate Change	Desilting Dams for Irrigation	Segera	1,000,000

MUKOGODO EAST WARD			
Department	Project Name/ Description	Project Location	Cost
Medical Services and Public Health	Construction of Sang'a Dispensary	Sang'a	8,080,000
	Purchase of medical drugs and small equipment of Dol-Dol sub county hospital (AIA)	Dol-Dol	5,000,000
Agriculture, Livestock and Fisheries	Desilting of Kairigire – Orlando Dam	Mia Moja	2,150,000
	Renovation of Doldol Slaughter house	Doldol	500,000
	Renovation of Chumvi Slaughter house	Chumvi	400,000
	Construction of a modern Livestock Market (Sale-yard) at Lotasha	Lotasha (Chumvi)	4,000,000
Infrastructure, Lands, Public Works, and Urban Development	Grading, murraming and other road works across the ward	Kiwanja Ndege to Sinoni	18,686,667
		Doldol – Kurikuri- Lmukongo –Seek Rd	
		Ngaera/ Kaera to Kamsinga	
		Graton to Lotasha	
	Road Maintenance and upgrade using leased equipment, through procurement of gravel and technical operations support cost to roads listed under Roads Network and maintenance	Doldol – Kurikuri – Sior	1,666,667
		Mukogodo East	
Road maintenance through Leased equipment- equipment fuel.	Mukogodo East	2,000,000	
Education, Sports, Youth and Social services	Construction of ECDE classrooms at –Kurikuri pry	Kurikuri	2,930,000
Trade, Tourism and Co-Operative Development	Construction of offices for beadwork Sacco in Mukogodo East	Mukogodo East	2,000,000
	Murraming of Ngarendare centre	Ngarendare	1,060,000
Water, Environment, Natural Resources and Climate Change	Construction of intake for Ethi Water Project	Ethi	3,500,000
	Desilting Dams for Irrigation	Mukogodo East	1,000,000

ANNEX: Deadlines for Annual Budget Documents 2024/2025

S/No	Activity	Due Date
1	Public Participation Meetings on Annual Development plan	14 th –15 th August 2024
2	Issue County Treasury Budget Circular	30 th August, 2024
3	Submit County Annual Development Plan to the County Assembly	30 th August, 2024
4	Submit the County Budget Outlook Paper (CBROP) to the County Assembly	7 th October, 2024
5	Public Participation Meetings on CFSP	24 th - 27 th January, 2025
6	Submit the County Fiscal Strategy Paper (CFSP) to the County Assembly	28 th February, 2025
7	Submit the County Debt Management Strategy (CDMS) to the County Assembly	28 th February, 2025
8	Public Participation Fora on Annual Budget Estimates	31 st March – 3 rd April, 2025
9	Submit Finalized County Annual Budget Estimates to the County Assembly	30 th April, 2025
10	Submit County Annual Cash Flow Projections to CRA and copied to IBEC and National Treasury	13 th June, 2025
11	Approval of County Annual Budget Estimates	30 th June, 2025
12	Quarterly /Cumulative Compliance Reports of Revenue and Expenditure	Within two weeks after the end of every quarter

REPUBLIC OF KENYA
COUNTY GOVERNMENT OF LAIKIPIA



CITIZEN BUDGET
BAJETI YA MWANANCHI

MWAKA WA FEDHA
2024-2025

MAENDELEO MASHINANI TO
STIMULATE ECONOMIC GROWTH

